

## **INTRODUCTION to NDOR PROJECTION BOOK 2001-2002**

The Nebraska Department of Roads prints this publication as a financial and budgeting aid to all counties, cities and villages within the State. Shown are estimated revenues, which each county, city or village can expect to receive during the stated periods.

The distribution is sent to the county, city or village treasurer each month. The projection estimates are based on past history of the Highway Allocation Fund and projected Highway User Revenue. Actual distributions will depend on the actual amount of Highway User Revenue collected.

The Incentive Payments for cities and villages are remitted to those that have qualified road or street superintendents and are based on total population. The Incentive Payments for counties are based on rural population and are also dependent, as per Statute 39-2503 and 2504, on whether a county employs a full-time qualified county highway superintendent or contracts with an engineering consultant. Amounts shown are payments allowed, not necessarily payments remitted.

The Make-up Funds, when necessary, are remitted to assure that no county receives less revenue from the Highway Allocation Fund, "based upon the 1976 tax rates for highway user fuels and registration fees", than it received in calendar year 1969 from State Gas Tax and Motor Vehicle Registration Fees. Highway Allocation payments made directly to the county and any relinquished to it by cities are totaled and compared to the base year for determining the amount of the make-up payment. Make-up Fund payments are made from Highway Allocation Funds.

All counties, cities, and villages desiring to receive their full apportionment each year must, during the previous year, have met their local matching requirement. Each county must raise locally 25% of all Highway allocation revenue received (excluding incentive payments). Each city or village with a population of 100,000 or above must raise 50% of all Highway Allocation revenue received (excluding incentive payments). Each city or village with a population below 100,000 must raise locally 25% of all Highway Allocation revenue received (excluding incentive payments).

These projections do not include quarterly Motor Vehicle Fee payments.

\*\*\*PUBLISHED May 2001\*\*\*

<b>Fiscal Year 2000 Distribution</b> (July 1, 1999 - June 30, 2000) <small>(Includes Motor Vehicle Fee payments)</small>				<b>Projections</b> <small>(Projections were made using the 2000 Census and do not include Motor Vehicle Fee Payments)</small>				
<b>County</b>	<b>Highway Allocation &amp; M.V. Fee Payments</b>	<b>Incentive Funds Relinquished to County</b>	<b>Payment</b>	<b>July 2001 December 2001</b>	<b>January 2002 June 2002</b>	<b>July 2002 December 2002</b>	<b>January 2003 June 2003</b>	<b>Incentive Payment 2002</b>
ADAMS	\$1,350,237.89		\$4,875.00	\$641,676.72	\$673,673.03	\$695,973.31	\$702,199.62	\$4,875.00
ANTELOPE	\$989,439.72		\$4,875.00	\$478,816.05	\$502,691.54	\$519,331.90	\$523,977.94	\$4,875.00
ARTHUR	\$105,462.01		\$3,375.00	\$50,937.36	\$53,477.28	\$55,247.52	\$55,741.77	\$4,500.00
BANNER	\$257,376.01		\$4,500.00	\$124,306.13	\$130,504.48	\$134,824.50	\$136,030.67	\$4,500.00
BLAINE	\$139,092.00		\$3,000.00	\$64,502.64	\$67,718.98	\$69,960.64	\$70,586.53	\$3,000.00
BOONE	\$838,660.83		\$3,250.00	\$404,041.75	\$424,188.72	\$438,230.44	\$442,150.93	\$3,000.00
BOX BUTTE	\$770,560.09		\$4,500.00	\$356,918.67	\$374,715.92	\$387,119.96	\$390,583.21	\$4,500.00
BOYD	\$358,577.52		\$4,500.00	\$167,757.96	\$176,122.98	\$181,953.09	\$183,580.88	\$4,500.00
BROWN	\$427,932.46	\$7,697.79	\$3,000.00	\$203,704.93	\$213,862.39	\$220,941.77	\$222,918.36	\$3,000.00
BUFFALO	\$1,877,961.45		\$5,250.00	\$951,464.07	\$998,907.48	\$1,031,973.84	\$1,041,206.09	\$5,250.00
BURT	\$717,638.41		\$4,500.00	\$347,747.91	\$365,087.87	\$377,173.20	\$380,547.47	\$4,500.00
BUTLER	\$971,706.24		\$4,875.00	\$460,363.88	\$483,319.27	\$499,318.36	\$503,785.36	\$4,875.00
CASS	\$1,463,436.33		\$5,250.00	\$774,673.11	\$813,301.09	\$840,223.41	\$847,740.21	\$5,625.00
CEDAR	\$1,110,573.07		\$5,250.00	\$529,890.97	\$556,313.24	\$574,728.61	\$579,870.25	\$4,875.00
CHASE	\$495,580.82		\$4,500.00	\$234,774.41	\$246,481.11	\$254,640.26	\$256,918.32	\$4,500.00
CHERRY	\$810,555.03		\$4,500.00	\$386,549.51	\$405,824.26	\$419,258.06	\$423,008.83	\$4,500.00
CHEYENNE	\$806,023.60		\$4,500.00	\$387,237.99	\$406,547.07	\$420,004.80	\$423,762.25	\$4,500.00
CLAY	\$726,721.17		\$4,000.00	\$360,101.60	\$378,057.56	\$390,572.22	\$394,066.35	\$3,000.00
COLFAX	\$857,861.25		\$4,875.00	\$414,910.68	\$435,599.61	\$450,019.06	\$454,045.02	\$4,875.00
CUMING	\$1,382,504.22		\$3,250.00	\$659,611.99	\$692,502.62	\$715,426.20	\$721,826.55	\$4,875.00
CUSTER	\$1,539,013.68		\$4,875.00	\$740,347.83	\$777,264.23	\$802,993.64	\$810,177.38	\$4,875.00
DAKOTA	\$709,131.08		\$4,875.00	\$358,150.86	\$376,009.55	\$388,456.41	\$391,931.62	\$4,875.00
DAWES	\$542,000.97		\$3,000.00	\$261,677.54	\$274,725.72	\$283,819.84	\$286,358.95	\$3,000.00
DAWSON	\$1,587,663.45		\$5,250.00	\$781,423.01	\$820,387.57	\$847,544.47	\$855,126.77	\$5,250.00
DEUEL	\$258,618.74		\$4,500.00	\$123,786.98	\$129,959.44	\$134,261.42	\$135,462.55	\$4,500.00
DIXON	\$692,509.56		\$4,500.00	\$328,749.04	\$345,141.65	\$356,566.71	\$359,756.63	\$4,500.00
DODGE	\$1,467,969.91		\$5,250.00	\$713,053.69	\$748,609.11	\$773,389.96	\$780,308.86	\$5,250.00
DOUGLAS	\$9,958,027.57		\$6,375.00	\$4,517,922.14	\$4,743,201.97	\$4,900,213.93	\$4,944,052.22	\$6,375.00
DUNDY	\$430,434.05		\$3,000.00	\$203,892.60	\$214,059.41	\$221,145.32	\$223,123.73	\$3,000.00
FILLMORE	\$788,816.23		\$4,500.00	\$373,565.40	\$392,192.71	\$405,175.28	\$408,800.06	\$4,500.00
FRANKLIN	\$472,283.93		\$4,500.00	\$223,035.10	\$234,156.44	\$241,907.61	\$244,071.76	\$4,500.00
FRONTIER	\$519,576.79		\$3,000.00	\$256,579.06	\$269,373.01	\$278,289.94	\$280,779.57	\$3,000.00
FURNAS	\$636,497.77		\$3,000.00	\$299,518.74	\$314,453.82	\$324,863.03	\$327,769.32	\$3,000.00
GAGE	\$1,467,054.42		\$5,250.00	\$718,820.62	\$754,663.60	\$779,644.87	\$786,619.73	\$5,250.00

<b>Fiscal Year 2000 Distribution</b> (July 1, 1999 - June 30, 2000)				<b>Projections</b>				
(Includes Motor Vehicle Fee payments)				(Projections were made using the 2000 Census and do not include Motor Vehicle Fee Payments)				
<b>County</b>	<b>Highway Allocation &amp; M.V. Fee Payments</b>	<b>Incentive Funds Relinquished to County</b>	<b>Payment</b>	<b>July 2001 December 2001</b>	<b>January 2002 June 2002</b>	<b>July 2002 December 2002</b>	<b>January 2003 June 2003</b>	<b>Incentive Payment 2002</b>
GARDEN	\$396,527.75	\$4,500.00		\$191,056.68	\$200,583.45	\$207,223.27	\$209,077.13	\$4,500.00
GARFIELD	\$213,356.85	\$3,000.00		\$99,252.89	\$104,201.99	\$107,651.34	\$108,614.41	\$3,000.00
GOSPER	\$422,697.06	\$4,500.00		\$210,085.12	\$220,560.72	\$227,861.84	\$229,900.34	\$4,500.00
GRANT	\$116,248.47	\$4,500.00		\$54,414.03	\$57,127.30	\$59,018.36	\$59,546.35	\$4,500.00
GREELEY	\$371,845.82	\$4,500.00		\$175,354.65	\$184,098.46	\$190,192.59	\$191,894.09	\$4,500.00
HALL	\$1,671,924.61	\$5,250.00		\$831,840.04	\$873,318.57	\$902,227.62	\$910,299.13	\$5,250.00
HAMILTON	\$899,522.38	\$4,875.00		\$435,764.89	\$457,493.69	\$472,637.89	\$476,866.20	\$4,875.00
HARLAN	\$493,667.76	\$4,500.00		\$244,393.97	\$256,580.33	\$265,073.78	\$267,445.19	\$4,500.00
HAYES	\$348,553.52	\$3,000.00		\$161,357.21	\$169,403.06	\$175,010.73	\$176,576.41	\$3,000.00
HITCHCOCK	\$440,564.13	\$3,000.00		\$207,542.43	\$217,891.24	\$225,103.99	\$227,117.81	\$3,000.00
HOLT	\$1,540,236.37	\$5,250.00		\$736,048.41	\$772,750.43	\$798,330.42	\$805,472.44	\$4,875.00
HOOKER	\$80,495.99	\$4,500.00		\$39,719.42	\$41,699.98	\$43,080.35	\$43,465.76	\$4,500.00
HOWARD	\$746,486.59	\$4,875.00		\$375,260.49	\$393,972.32	\$407,013.80	\$410,655.03	\$4,875.00
JEFFERSON	\$824,668.84	\$4,500.00		\$398,196.50	\$418,052.01	\$431,890.58	\$435,754.36	\$4,500.00
JOHNSON	\$550,057.32	\$4,500.00		\$262,987.77	\$276,101.29	\$285,240.94	\$287,792.76	\$4,500.00
KEARNEY	\$766,606.86	\$4,500.00	\$13,446.08	\$374,556.67	\$393,233.41	\$406,250.43	\$409,884.82	\$4,500.00
KEITH	\$693,263.47	\$4,500.00		\$348,146.42	\$365,506.26	\$377,605.44	\$380,983.57	\$4,500.00
KEYA PAHA	\$246,775.57	\$3,000.00		\$119,841.42	\$125,817.14	\$129,982.01	\$131,144.85	\$3,000.00
KIMBALL	\$400,839.69	\$4,500.00		\$190,833.86	\$200,349.52	\$206,981.60	\$208,833.29	\$4,500.00
KNOX	\$1,149,554.43	\$4,875.00		\$568,422.08	\$596,765.65	\$616,520.10	\$622,035.61	\$4,875.00
LANCASTER	\$4,412,299.95	\$5,625.00		\$2,221,840.17	\$2,332,629.10	\$2,409,845.01	\$2,431,403.97	\$5,625.00
LINCOLN	\$1,779,325.65	\$5,250.00		\$888,753.34	\$933,069.77	\$963,956.74	\$972,580.49	\$5,250.00
LOGAN	\$129,893.62	\$4,500.00		\$61,149.24	\$64,198.36	\$66,323.49	\$66,916.83	\$4,500.00
LOUP	\$136,425.01	\$3,000.00		\$66,500.18	\$69,816.11	\$72,127.20	\$72,772.47	\$3,000.00
MADISON	\$1,395,439.13	\$3,500.00		\$680,037.37	\$713,946.48	\$737,579.91	\$744,178.45	\$3,500.00
MCPHERSON	\$133,004.07	\$4,500.00		\$63,977.30	\$67,167.44	\$69,390.85	\$70,011.63	\$4,500.00
MERRICK	\$897,756.61	\$4,875.00		\$438,389.77	\$460,249.45	\$475,484.87	\$479,738.65	\$4,875.00
MORRILL	\$635,992.06	\$4,500.00		\$317,698.44	\$333,540.03	\$344,581.04	\$347,663.73	\$4,500.00
NANCE	\$493,931.78	\$3,000.00		\$240,242.42	\$252,221.77	\$260,570.95	\$262,902.07	\$3,000.00
NEMAHA	\$647,935.18	\$4,500.00		\$319,934.01	\$335,887.07	\$347,005.78	\$350,110.16	\$4,500.00
NUCKOLLS	\$712,693.72	\$4,500.00		\$338,733.16	\$355,623.61	\$367,395.65	\$370,682.45	\$4,500.00
OTOE	\$1,114,460.30	\$4,875.00		\$554,727.48	\$582,388.18	\$601,666.70	\$607,049.33	\$4,875.00
PAWNEE	\$480,707.67	\$4,250.00		\$226,421.29	\$237,711.47	\$245,580.32	\$247,777.33	\$4,500.00
PERKINS	\$518,794.65	\$4,200.00		\$248,726.51	\$261,128.90	\$269,772.93	\$272,186.37	\$4,500.00

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<b>County</b>	<b>Highway Allocation &amp; M.V. Fee Payments</b>	<b>Incentive Funds Relinquished to County</b>	<b>Payment</b>	<b>July 2001 December 2001</b>	<b>January 2002 June 2002</b>	<b>July 2002 December 2002</b>	<b>January 2003 June 2003</b>	<b>Incentive Payment 2002</b>
PHELPS	\$955,764.31	\$4,500.00		\$469,527.78	\$492,940.12	\$509,257.68	\$513,813.60	\$4,500.00
PIERCE	\$856,495.69	\$4,875.00		\$405,985.56	\$426,229.45	\$440,338.72	\$444,278.08	\$4,875.00
PLATTE	\$1,784,959.77	\$5,250.00		\$885,097.83	\$929,231.99	\$959,991.91	\$968,580.19	\$5,250.00
POLK	\$689,498.75	\$6,000.00		\$337,955.94	\$354,807.64	\$366,552.67	\$369,831.92	\$4,500.00
RED WILLOW	\$699,819.92	\$3,000.00		\$334,028.29	\$350,684.14	\$362,292.67	\$365,533.81	\$3,000.00
RICHARDSON	\$824,648.62	\$4,500.00	\$6,715.25	\$395,521.03	\$415,243.13	\$428,988.73	\$432,826.55	\$4,500.00
ROCK	\$308,338.37	\$4,500.00		\$141,704.83	\$148,770.74	\$153,695.43	\$155,070.42	\$4,500.00
SALINE	\$991,268.08	\$4,875.00		\$477,752.29	\$501,574.73	\$518,178.12	\$522,813.85	\$4,875.00
SARPY	\$4,989,716.71	\$6,375.00		\$2,531,109.75	\$2,657,319.97	\$2,745,283.97	\$2,769,843.83	\$6,375.00
SAUNDERS	\$1,729,624.24	\$5,250.00		\$850,504.88	\$892,914.10	\$922,471.81	\$930,724.43	\$5,250.00
SCOTTS BLUFF	\$1,832,789.95	\$5,250.00		\$907,345.38	\$952,588.88	\$984,121.98	\$992,926.13	\$5,250.00
SEWARD	\$1,183,763.07	\$5,250.00		\$590,848.58	\$620,310.42	\$640,844.26	\$646,577.38	\$5,250.00
SHERIDAN	\$733,162.45	\$4,875.00		\$344,603.98	\$361,787.17	\$373,763.24	\$377,107.00	\$4,500.00
SHERMAN	\$479,431.52	\$4,500.00		\$226,547.59	\$237,844.07	\$245,717.31	\$247,915.55	\$4,500.00
SIOUX	\$399,764.72	\$4,500.00		\$192,438.06	\$202,033.71	\$208,721.54	\$210,588.80	\$4,500.00
STANTON	\$837,119.64	\$4,875.00		\$408,406.94	\$428,771.57	\$442,964.99	\$446,927.85	\$4,875.00
THAYER	\$749,215.02	\$4,500.00		\$362,920.67	\$381,017.20	\$393,629.83	\$397,151.32	\$4,500.00
THOMAS	\$115,651.16	\$4,500.00		\$54,327.46	\$57,036.42	\$58,924.47	\$59,451.62	\$4,500.00
THURSTON	\$648,404.01	\$4,875.00		\$315,996.03	\$331,752.73	\$342,734.58	\$345,800.75	\$4,875.00
VALLEY	\$537,518.30	\$4,500.00		\$253,862.88	\$266,521.39	\$275,343.93	\$277,807.21	\$4,500.00
WASHINGTON	\$1,170,760.23	\$5,250.00		\$607,057.08	\$637,327.13	\$658,424.27	\$664,314.66	\$5,250.00
WAYNE	\$786,255.15	\$4,875.00		\$379,936.67	\$398,881.68	\$412,085.67	\$415,772.27	\$4,875.00
WEBSTER	\$595,783.19	\$4,500.00		\$284,505.38	\$298,691.84	\$308,579.29	\$311,339.90	\$4,500.00
WHEELER	\$288,353.86	\$3,000.00		\$134,527.34	\$141,235.36	\$145,910.61	\$147,215.95	\$3,000.00
YORK	\$1,061,573.18	\$0.00	\$6,248.25	\$509,568.23	\$534,977.14	\$552,686.23	\$557,630.67	\$0.00
<b>TOTAL</b>	<b>\$88,639,731.06</b>	<b>\$410,575.00</b>	<b>\$39,887.11</b>	<b>\$42,994,797.00</b>	<b>\$45,138,672.00</b>	<b>\$46,632,876.00</b>	<b>\$47,050,063.00</b>	<b>\$410,375.00</b>