

Road - Street - Highway Budget & Expenditure Report

TO BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

MUNICIPALITY / COUNTY / STATE _____ FISCAL YEAR ENDING _____

Item No.	Item	Budget Fiscal Year	Actual Expended Fiscal Year	Budget Next Year
	Personal Services			
103	Salaries			
	103.01 Administrative			
	103.02 Engineering			
	103.03 Maintenance			
	103.04 Construction			
	103.05 Clerical			
	103.06 Custodial			
108	Insurance Premiums			
	108.01 Workmen's Compensation			
	108.02 Health & Accident			
	108.03 Group			
	108.04 Life			
109	Retirement Contributions			
110	Old Age, Survivors & Disability Insurance			
113	Other Personal Services			
115	Unemployment Contributions			
	Operating Expenses			
201	Postal Services			
202	Telephone Services			
204	Radio Repair			
205	Utilities			
	205.01 Electricity			
	205.02 Water			
	205.03 Heating Fuel			
	205.04 Sewer			
	205.05 Garbage			
Typed or Printed Name and Title:		Signature:		

Road - Street - Highway Budget & Expenditure Report

Item No.	Item	Budget Fiscal Year	Actual Expended Fiscal Year	Budget Next Year
	Operating Expenses <i>(continued)</i>			
206	Insurance Premiums			
	206.01 General Liability			
	206.02 Physical Damage			
207	Employee Bonds			
211	Data Processing Costs			
212	Office Equipment Repair			
213	Building Repair			
214	Road Equipment Repair <i>(Parts)</i>			
215	Road Equipment Repair <i>(Labor)</i>			
216	Other Equipment Repair			
217	Travel Expenses			
	217.01 Meals			
	217.02 Lodging			
	217.03 Transportation			
218	Other Operating Expenses			
	218.01 Dues, Subscriptions, Registrations			
	218.02 Maintenance Work by Others			
	218.03 Snow Removal by Others			
222	Express and Freight			
225	Consulting Fees			
	Supplies and Materials			
301	Supplies			
	301.01 Office			
	301.02 Chemical			
	301.03 Janitorial			
	301.04 Technical			
	301.05 Medical			
	301.06 Shop Supplies			
	301.07 Plumbing			
	301.08 Electrical			
	301.09 Shop Tools			
	301.10 Small Tools, etc.			

Road - Street - Highway Budget & Expenditure Report

Item No.	Item	Budget Fiscal Year	Actual Expended Fiscal Year	Budget Next Year
	Supplies and Materials <i>(continued)</i>			
302	Materials			
	302.01 Asphaltic			
	302.02 Gravel and Borrow			
	302.03 Grader Blades			
	302.04 Snow Fence, etc.			
	302.05 Concrete, etc.			
	302.06 Culverts			
	302.07 Steel Products			
	302.08 Lumber			
	302.09 Machinery & Equipment Fuel			
	302.10 Machinery & Equipment Grease & Oil			
	302.11 Machinery & Equipment Tires & Tire Repair			
	302.12 Equipment Repairs - Commercial			
	302.13 Erosion Control			
303	Traffic Control			
	303.01 Signs			
	303.02 Sign Posts			
	303.03 Guard Rail & Posts			
	303.04 Guide Posts & Delineators			
	303.05 Signals			
	303.06 Pavement Marking			
	303.07 Highway Lighting			
	303.08 Flares, Flags, Barricades			
304	Miscellaneous Supplies and Materials			
	Rental			
401	Road Equipment Rental			
402	Office Equipment Rental			
404	Land Rental			
405	Building Rental			
	Capital Outlays			
501	Land			
	501.01 ROW			
	501.02 Easement & Other			

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Item No.	Item	Budget Fiscal Year	Actual Expended Fiscal Year	Budget Next Year
	Capital Outlays (<i>continued</i>)			
502	Buildings			
503	Machinery & Equipment			
	503.01 Cars			
	503.02 Pickups			
	503.03 Trucks			
	503.04 Industrial Tractors			
	503.05 Dozer Tractors			
	503.06 Loaders			
	503.07 Motorgraders			
	503.08 Snow Moving Equipment			
	503.09 Street Sweepers			
	503.10 Asphalt Equipment			
	503.11 Radio Equipment			
504	Engineering & Technical Equipment			
505	Office Equipment			
506	Spraying Equipment			
511	Other Equipment			
512	Highway, Road & Street Contracts			
	512.01 Armor Coating			
	512.02 Grading			
	512.03 Storm Sewer			
	512.04 Curb & Gutter			
	512.05 Bituminous Surfacing			
	512.06 Concrete Surfacing			
	512.07 Structures, Pipes, & Box Culverts			
	512.08 Sidewalk			
	512.09 Traffic Service			
	512.10 Street Services (<i>County</i>)			
	512.11 Bridges			

Road - Street - Highway Budget & Expenditure Report

[illegible]

"Funds are being accumulated and invested for a period not to exceed four years so as to provide funds for the following street improvement project."

[illegible]

Road and Bridge Contracts Report

TO
THE BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

COUNTY FISCAL YEAR July 1 to June 30

	Project No.	Project No.	Project No.
512.01 Armor Coating			
512.02 Grading			
512.03 Storm Sewer			
512.04 Curb & Gutter			
512.05 Bituminous Surfacing			
512.06 Concrete Surfacing			
512.07 Structures, Pipes & Box Culverts			
512.08 Sidewalk			
512.09 Traffic Service			
512.10 Street Services (County)			
512.11 Bridges			
Project Total	\$	\$	\$

	Project No.	Project No.	Project No.
512.01 Armor Coating			
512.02 Grading			
512.03 Storm Sewer			
512.04 Curb & Gutter			
512.05 Bituminous Surfacing			
512.06 Concrete Surfacing			
512.07 Structures, Pipes & Box Culverts			
512.08 Sidewalk			
512.09 Traffic Service			
512.10 Street Services (County)			
512.11 Bridges			
Project Total	\$	\$	\$

☐ This is to certify that no CONTRACT PROJECTS costing in excess of ten thousand dollars were completed during this fiscal year.

Chairman, County Board

(See Instructions on Reverse Side)

39-810 R.R.S. NEBR1943

- - - - - All contracts for bridge erection or repair, approaches thereto, culverts, or road improvements in excess of ten thousand dollars shall require individual cost accounting records on each individual project. The total costs of each such separate project shall be included in the annual records to the Board of Public Roads Classifications and Standards as required by Section 39-2120. - - - - -

- (1) All costs charged to the project shall be reported. Total project costs shall be reported **After Project Completion** and final payment is made for projects costing in excess of ten thousand dollars. Report all contract projects completed during the fiscal year.
- (2) **Do Not** report costs or payments on partially completed projects.
- (3) If your county completed no contract projects costing in excess of ten thousand dollars during the fiscal year, please complete the certification at the bottom of Form 1f.
- (4) Reporting date: Prior to October 1.

As Adopted By

The Board of Public Roads
Classifications and Standards

Effective
March 19, 1976