

Fiscal Year 2006 Surface Transportation Program

State and Local Systems: \$653,083,000

<u>State System</u>		<u>Local System</u>	
(\$201 Million State, \$189 Million Federal)		(\$4 Million State, \$69 Million Federal, \$190 Million Local)	
Primary Highways	145,072,000	Rural Federal-aid System	9,406,000
Interstate	63,886,000	Urban Federal-aid System	18,953,000
Expressways	98,720,000	Bridges	22,688,000
Pavement Extension	21,151,000	Safety	2,010,000
MEGA	23,331,000	Enhancement	8,218,000
ITS	5,000,000	Metropolitan Planning	1,393,000
Federal Earmarks	4,907,000	Federal Earmarked Funds *	20,250,000
Other Projects <i>(includes earmarks)</i>	1,384,000	Subtotal	82,918,000
Safety		State Highway Allocation Funds	176,896,000
Hazard Elimination	1,608,000	Recreation Roads	3,200,000
Highway/Rail Crossings	4,967,000	Total Local System	\$ 263,014,000
Preventive Maintenance	8,073,000	Total Program	\$ 653,083,000
Planning	6,250,000		
Research	5,720,000		
Total State System	\$ 390,069,000		

The projects listed in this publication for the FY-2006 State Highway System Program total \$361.9 million and include 129 new projects. Also listed on pages 66 and 67 are 37 projects totaling \$8.1 million for Preventive Maintenance. This results in a total of 166 new projects. Additionally, \$12.0 million is included for statewide planning and research, \$5 million for ITS, and \$3.1 million for other projects that are not specifically identified in the FY-2006 Program.

In recent years, the Department of Roads established a policy to ensure that all state highway system needs are prioritized and funding is distributed on a "needs" basis. The Department's policy is the Primary Highways receive 50% of the total program as funded. The Interstate System and the Expressway System receive funding at approximately 25% each with the Interstate being the highest priority between the two systems.

The FY-2006 State Highway System Program can be accomplished if both state and federal funds remain stable during the fiscal year. The level of federal funding ultimately received will be the primary determinate to the financial success of the FY-2006 program.

The local system program will eventually include those projects selected by the cities and counties for FY-2006 as determined through the local planning and programming processes. The local system program includes highway user fee revenues available from the Federal Highway Trust Fund, State Highway Allocation Fund and local matching funds for a total of \$263.0 million.

* Includes only those federally earmarked projects scheduled to be let to contract in Fiscal Year 2006. See page 63 for a complete listing of all earmarked funds received.