

Contract ID: 0674A Vendor ID: 2122 WATTS ELECTRIC COMPANY
 Est Number: 0007 Pay Period End Date: 06.13.2008

Contract Location:

CAMERA INSTALLATION, DISTRICTS 1 & 2

Estimate Type: PROG

Contractor:

WATTS ELECTRIC COMPANY
 3211 NW 39TH ST BLDG 1476

Date Let: 08.24.2006

Date Awarded: 09.05.2006

Date Contract Executed: 09.11.2006

Date Notice for Work to Begin: 10.23.2006

Date Work Actually Began: 03.26.2007

Date Project Completion:

LINCOLN NE 68524

47-073-1535

Phone:

(402)470-2775

Escrow Agent:

Surety Co:

UNIVERSAL SURETY COMPANY

Counties

DOUGLAS

LANCASTER

OTOE

SARPY

SEWARD

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	Total to Date	Prev to Date	This Estimate
Current Contract Amt			
\$593,668.99			
Original Contract Amt			
\$548,217.20			
% Dollar Comp			
97%			
% Time Comp			
120%			
Total Earnings	\$575,931.68	\$558,173.72	\$17,757.96
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$575,931.68	\$558,173.72	\$17,757.96
Retainage	-\$5,759.32	-\$5,581.74	-\$177.58
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encmb	\$0.00	\$0.00	\$0.00
Net Earnings	\$570,172.36	\$552,591.98	\$17,580.38
Liquidated Damages	-\$14,672.00	-\$14,672.00	\$0.00
Incentives	\$0.00	\$0.00	\$0.00
Disincentives	\$0.00	\$0.00	\$0.00
Other Contract Adj	\$0.00	\$0.00	\$0.00
Appl of Training Adj	\$0.00	\$0.00	\$0.00
Training Rates Adj	\$0.00	\$0.00	\$0.00
Fuel Adj	\$0.00	\$0.00	\$0.00
Bituminous Adj	\$0.00	\$0.00	\$0.00
Autopay Adj	\$0.00	\$0.00	\$0.00
Gasoline Adj	\$0.00	\$0.00	\$0.00
Other Adj	\$0.00	\$0.00	\$0.00
Price Adj	\$0.00	\$0.00	\$0.00
Substandard Item Adj	\$0.00	\$0.00	\$0.00
Asphalt Adj	\$0.00	\$0.00	\$0.00
Diesel Fuel Adj	\$0.00	\$0.00	\$0.00
Petrol Adj	\$0.00	\$0.00	\$0.00
Matl Discrepancy Payment Adj	\$0.00	\$0.00	\$0.00
Total for Adjustments	-\$14,672.00	-\$14,672.00	\$0.00
Payment	\$555,500.36	\$537,919.98	\$17,580.38

Project Number	PCT	Fed State Project Number	Description
00674A 000	0.000	ITS-ITSN(301)	ELECTRICAL

Project Manager
 Kuehner, Chris 06.13.2008
Div. Head/Dist. Eng.
 Lech, Marvin (Marv) 06.13.2008
Constr. Estimate Eng.
 Halstead, Kerri 06.13.2008
Controller Div. Processed
 Burling, Laurie 06.13.2008

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Prpsl Line Nbr	Proj Line Nbr	Item Code	Unit Price	Units	1. Contracted 3. To date Qty	2. Current 4. This Est Amount
GROUP 8B ELECTRICAL						
0001	0001	0001.08		0.50	210.000	105.00
BARRICADE, TYPE II				BDAY	210.000	105.00
					459.000	229.50
					0.000	0.00
0002	0002	0001.10		2.60	22.000	57.20
BARRICADE, TYPE III				BDAY	22.000	57.20
					0.000	0.00
					0.000	0.00
0003	0003	0001.75		6.50	619.000	4,023.50
TEMPORARY SIGN DAY				EACH	619.000	4,023.50
					170.000	1,105.00
					0.000	0.00
0004	0004	0001.90		4.50	230.000	1,035.00
SIGN DAY				EACH	230.000	1,035.00
					4.000	18.00
					0.000	0.00
0005	0005	0002.97		270.00	2.000	540.00
FLASHING ARROW PANEL				DAY	2.000	540.00
					0.000	0.00
					0.000	0.00
0006	0006	0003.10		35.00	12.000	420.00
FLAGGING				DAY	12.000	420.00
					0.000	0.00
					0.000	0.00
0007	0007	0030.80		30,000.00	1.000	30,000.00
MOBILIZATION				LS	1.000	30,000.00
					1.000	30,000.00
					0.000	0.00
0008	0008	A014.30		370.00	34.000	12,580.00
20 AMP, 1-POLE, ENCLOSED BREAKER				EACH	34.000	12,580.00
					32.000	11,840.00
					2.000	740.00

Prpsl Line Nbr	Proj Line Nbr	Item Code	Unit Price	Units	1. Contracted 3. To date Qty	2. Current 4. This Est Amount
GROUP 8B ELECTRICAL						
0009	0009	A014.35		740.00	3.000	2,220.00
100 AMP, 2-POLE, DISCONNECT				EACH	3.000	2,220.00
					3.000	2,220.00
					0.000	0.00
0010	0010	A014.75		990.00	1.000	990.00
METER PEDESTAL				EACH	1.000	990.00
					1.000	990.00
					0.000	0.00
0011	0011	A018.01		6,000.00	31.000	186,000.00
SELF-SUPPORTING TOWER INSTALLATION				EACH	0.000	0.00
					0.000	0.00
					0.000	0.00
0012	0012	A069.07		12.25	430.000	5,267.50
3/4" CONDUIT ON STRUCTURE				LF	430.000	5,267.50
					425.000	5,206.25
					13.000	159.25
0013	0013	A069.08		28.00	50.000	1,400.00
1 1/4" CONDUIT ON STRUCTURE				LF	50.000	1,400.00
					21.000	588.00
					0.000	0.00
0014	0014	A069.09		36.85	50.000	1,842.50
1" CONDUIT ON STRUCTURE				LF	50.000	1,842.50
					90.000	3,316.50
					6.000	221.10
0015	0015	A069.14		2.30	8,085.000	18,595.50
1-INCH CONDUIT IN TRENCH				LF	8,085.000	18,595.50
					7,370.000	16,951.00
					11.000	25.30
0016	0016	A070.07		2.60	1,020.000	2,652.00
1 1/4-INCH CONDUIT IN TRENCH				LF	1,020.000	2,652.00
					699.000	1,817.40
					-107.000	-278.20

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Item Description			Units	Qty	Amount
GROUP 8B ELECTRICAL					
0017	0017	A070.14	3.30	430.000	1,419.00
2-INCH CONDUIT IN TRENCH			LF	430.000	1,419.00
				123.000	405.90
				0.000	0.00
0018	0018	A074.10	12.00	1,540.000	18,480.00
1-INCH CONDUIT, JACKED			LF	1,540.000	18,480.00
				2,099.000	25,188.00
				0.000	0.00
0019	0019	A074.11	14.00	80.000	1,120.00
1 1/4-INCH CONDUIT, JACKED			LF	80.000	1,120.00
				234.000	3,276.00
				0.000	0.00
0020	0020	A074.90	2.40	4,000.000	9,600.00
CAT5E ETHERNET CABLE			LF	4,000.000	9,600.00
				3,118.000	7,483.20
				225.000	540.00
0021	0021	A079.30	2.50	150.000	375.00
#3 AWG CU CONDUCTOR			LF	150.000	375.00
				48.000	120.00
				48.000	120.00
0022	0022	A079.31	2.00	2,200.000	4,400.00
#4 AWG CU CONDUCTOR			LF	2,200.000	4,400.00
				2,080.000	4,160.00
				0.000	0.00
0023	0023	A079.32	1.60	12,700.000	20,320.00
#6 AWG CU CONDUCTOR			LF	12,700.000	20,320.00
				11,150.000	17,840.00
				0.000	0.00
0024	0024	A079.33	1.40	6,450.000	9,030.00
#8 AWG CU CONDUCTOR			LF	6,450.000	9,030.00
				6,884.000	9,637.60
				-125.000	-175.00

Prpsl Line Nbr	Proj Line Nbr	Item Code	Unit Price	1. Contracted 3. To date	2. Current 4. This Est
Item Description			Units	Qty	Amount
GROUP 8B ELECTRICAL					
0025	0025	A079.34	1.20	400.000	480.00
#10 AWG CU CONDUCTOR			LF	400.000	480.00
				256.000	307.20
				0.000	0.00
0026	0026	A079.35	1.10	660.000	726.00
#12 AWG CU CONDUCTOR			LF	660.000	726.00
				380.000	418.00
				30.000	33.00
0027	0027	A079.43	1.20	3,135.000	3,762.00
#8 GROUNDING CONDUCTOR			LF	3,135.000	3,762.00
				3,119.000	3,742.80
				95.000	114.00
0028	0028	A079.44	1.00	200.000	200.00
#10 GROUNDING CONDUCTOR			LF	200.000	200.00
				128.000	128.00
				0.000	0.00
0029	0029	A079.45	0.90	330.000	297.00
#12 GROUNDING CONDUCTOR			LF	330.000	297.00
				183.000	164.70
				15.000	13.50
0030	0030	A756.06	1,420.00	1.000	1,420.00
HARDWIRED CAMERA SITE CABINET INSTALLATION			EACH	1.000	1,420.00
				1.000	1,420.00
				0.000	0.00
0031	0031	A756.07	1,400.00	7.000	9,800.00
REPEATER SITE CABINET INSTALLATION			EACH	7.000	9,800.00
				6.000	8,400.00
				1.000	1,400.00
0032	0032	A756.08	1,400.00	12.000	16,800.00
CAMERA/RADIO SITE CABINET INSTALLATION			EACH	12.000	16,800.00
				14.000	19,600.00
				3.000	4,200.00

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GROUP 8B ELECTRICAL						
0033	0033	A756.09	1,400.00	EACH	13.000	18,200.00
CAMERA/REPEATER SITE CABINET INSTALLATION					11.000	15,400.00
					-1.000	-1,400.00
0034	0034	A760.00	1,900.00	EACH	1.000	1,900.00
CABINET AT HARDWIRED CAMERA SITE, ASSEMBLED					1.000	1,900.00
					1.000	1,900.00
					-1.000	-1,900.00
0035	0035	A760.01	1,900.00	EACH	7.000	13,300.00
CABINET AT REPEATER SITE, ASSEMBLED					7.000	13,300.00
					6.000	11,400.00
					0.000	0.00
0036	0036	A760.03	1,900.00	EACH	12.000	22,800.00
CABINET AT CAMERA/RADIO SITE, ASSEMBLED					12.000	22,800.00
					14.000	26,600.00
					4.000	7,600.00
0037	0037	A760.05	1,900.00	EACH	13.000	24,700.00
CABINET AT CAMERA/REPEATER SITE, ASSEMBLED					13.000	24,700.00
					11.000	20,900.00
					-2.000	-3,800.00
0038	0038	A765.30	20.00	LF	20.000	400.00
METAL SURFACE MOUNTED RACEWAY					20.000	400.00
					0.000	0.00
					0.000	0.00
0039	0039	A770.00	1,260.00	EACH	16.000	20,160.00
WCS-SINGLE RADIO SITE - INSTALLATION					16.000	20,160.00
					16.000	20,160.00
					2.000	2,520.00
0040	0040	A770.01	1,500.00	EACH	16.000	24,000.00
WCS-DUAL RADIO SITE - INSTALLATION					16.000	24,000.00
					14.000	21,000.00
					2.000	3,000.00

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GROUP 8B ELECTRICAL						
0041	0041	A770.02	1,900.00	EACH	2.000	3,800.00
WCS-THREE RADIO SITE - INSTALLATION					2.000	3,800.00
					2.000	3,800.00
					0.000	0.00
0042	0042	A770.03	2,450.00	EACH	2.000	4,900.00
WCS-FOUR RADIO SITE - INSTALLATION					2.000	4,900.00
					2.000	4,900.00
					0.000	0.00
0043	0043	A778.02	1,850.00	EACH	26.000	48,100.00
CCTV CAMERA SYSTEM INSTALLATION					26.000	48,100.00
					26.000	48,100.00
					2.500	4,625.00
4001	4001	A018.01	6,253.25	EACH	0.000	0.00
SELF-SUPPORTING TOWER INSTALLATION					31.000	193,850.75
					30.000	187,597.50
					0.000	0.00
4002	4002	A910.00	6,675.00	LS	0.000	0.00
ELECTRICAL WORK					1.000	6,675.00
Install Tower foundation 85% complete. Remove Foundation.Seeding. Mobilization.					1.000	6,675.00
					0.000	0.00
4003	4003	A910.00	3,102.63	LS	0.000	0.00
ELECTRICAL WORK					1.000	3,102.63
Location 110 Seward.Location 109 Milford.					1.000	3,102.63
					0.000	0.00
4004	4004	5999.92	3,835.54	LS	0.000	0.00
ELECTRICAL					1.000	3,835.54
Surge Suppressors, Supplementary Prot., Tower Bolts					1.000	3,835.54
					0.000	0.00
4005	4005	5999.92	3,239.87	LS	0.000	0.00
ELECTRICAL					1.000	3,239.87
1" Surfaced Mounted Raceway. 1" in trench. #6 USE Conductor.#8 USE Conductor. Remove and					1.000	3,239.87
					0.000	0.00

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GROUP 8B ELECTRICAL					
4006	4006	5999.92	1,796.78	0.000	0.00
ELECTRICAL			LS	1.000	1,796.78
1" Surface Mounted Raceway. #6 USE Conductor. #8 USE Conductor.				1.000	1,796.78
				0.000	0.00
4007	4007	5999.92	18,951.22	0.000	0.00
ELECTRICAL			LS	1.000	18,951.22
Power Supply for Repeater 1R8.				1.000	18,951.22
				0.000	0.00
GROUP 8B ELECTRICAL			Contracted		548,217.20
			Current		593,668.99
			In place		575,931.59
			This Estimate		17,757.95
Totals for contract			Contracted		548,217.20
			Current		593,668.99
			In place		575,931.59
			This Estimate		17,757.95